

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:186

Constituency: KAJIADO WEST

Financial Year: 2019-2020

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees' Salaries	Payment of staff salaries and gratuity	2,650,000.00	Ongoing
2	Goods and Services	Purchase of fuel, Vehicle repairs and maintenance , printing, stationery, telephone, Electricity, travel and subsistence, office tea.	2,342,063.00	Ongoing
3	NSSF	Payment of NSSF Deductions	150,000.00	Ongoing
4	NHIF	Payment of NHIF Deductions	100,000.00	Ongoing
5	Committee Allowances	Payment of NG-CDF Committee members sitting allowances	3,000,000.00	Ongoing
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime and refreshments	221,031.00	Ongoing
7	Committee Allowances	Payments of Committee sitting allowances, transport, conferences costs.	2,000,000.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs/staffs on NG-CDF Related issues	1,900,000.00	Ongoing
9	Bursary secondary school.	payment of bursary for needy students.	10,034,857.96	ongoing
10	Bursary Tertiary Schools	Payment of bursary for needy students	18,500,000.00	Ongoing
11	Emergency.	To cater for unforeseen occurrences .	7,198,241.38	Ongoing

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12	Sports	Organizing constituency sports tournaments, where the Winning teams will be awarded Trophies, Uniforms and Balls.	2,747,354.00	Ongoing
13	Ndupa Primary School	Construction gate columns, gate walls and purchase and installation of a gate.	200,000.00	New
14	Torosei Primary School	Completion of a 40 capacity dormitory (flooring, plastering and painting)	359,128.00	Ongoing
15	Oloolera Primary	Completion of construction of a 100m ³ masonry water tank (top slab, internal and external plastering)	499,950.00	New
16	Oltanki Primary School	Construction of two classrooms to completion	2,400,000.00	New
17	Ruya Primary School	Construction of two classrooms to completion	2,400,000.00	New
18	Proposed Enkomoono Kilonito Primary School	Construction of two classrooms to completion	2,400,000.00	New
19	Olngarua primary school	Completion of a three officed with an extra staffroom administration block (ceiling and painting)	300,000.00	New
20	Ilkilorit primary school	Completion of a three officed with an extra staffroom administration block (roofing, flooring, plastering and painting)	635,850.00	Ongoing
21	Ewausu Primary school	Renovation of 4 classrooms (plastering, flooring, varandah, roofing and painting)	1,500,000.00	Ongoing
22	Sairishe Primary School	Construction of two teachers houses of 2 bedrooms each	3,500,000.00	New

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23	Mpirishi Primary School	Construction of two classrooms to completion	2,400,000.00	New
24	Nedkorko Primary School	Construction of two classrooms to completion	2,400,000.00	New
25	Ilgaroj Primary School	Construction of two classrooms to completion	2,400,000.00	New
26	NadoEnterit primary school	Completion of administration block a three officed with an extra staffroom (flooring, plastering and painting)	590,511.60	New
27	Naromoru primary school	Renovation of 2 classroom (flooring, plastering and painting) to completion	470,500.00	New
28	Ole kimunke primary school	Completion of one classroom (plastering and painting) at Kshs.173,644.80 and purchase of 25 desks at Kshs.125,000	298,644.80	New
29	Olchoro-onyorri primary school	Completion of Fencing of school compound (5 acres) using concrete posts, chain link and barbed wire (Kshs. 196,256.10) and Construction gate columns, gate walls and purchase and installation of a gate (Kshs.250,000).	446,256.10	New
30	Naromoru primary school	Completion of construction of storm water drainage channel to divert water from flooding 10 classrooms and an administration block.	584,027.60	Ongoing
31	Enchorro-Elerai primary school	Completion of a three officed with an extra staffroom administration block (roofing, flooring, plastering and painting)	1,298,200.00	Ongoing
32	Olteyani Primary school	Completion of one classroom (flooring and painting)	150,000.00	Ongoing

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
33	Kisaju Primary school	Completion of one classroom (plastering, painting and roofing)	500,000.00	New
34	Ilmasin Primary School	Construction of a three officed with an extra staffroom administration block to completion	3,500,000.00	New
35	Esonorwa Primary School	Construction of two teachers houses of two bedrooms each to completion	3,500,000.00	New
36	Ilodoriak Primary School	Renovation of six classrooms; plastering, flooring, roofing, fixing doors and windows and painting to completion	2,400,000.00	Ongoing
37	Oloserian Primary School	Construction of 6 door pit latrine to completion	800,000.00	New
38	Naromoru Primary School	Purchase of 190 desks	950,000.00	Ongoing
39	Nadoenterit Primary school	Purchase of 3 executive tables (Kshs.60,000), 3 executive chairs (Kshs.48,000), purchase of 8 staff-room chairs (Kshs.56,000) and construction of workstation in the staff room (Kshs.86,000)	250,000.00	New
40	Inyonyori Primary School	Purchase of 3 executive tables (Kshs.60,000), 3 executive chairs (Kshs.54,000), 5 visitors chairs (Kshs.50,000), 2 filing steel cabinets (Kshs.40,000) and purchase of 7 staffroom chairs (Kshs.46,000).	250,000.00	New
41	Pakase primary school	Completion of a three officed with an extra staffroom administration block(roofing, plastering, flooring, ceiling and painting)	1,160,050.00	New
42	Komiti Primary School	Construction of two teachers houses of 2 bedrooms each to completion	3,500,000.00	New

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43	Lorngo'sua Primary School	Construction of two classrooms to completion	2,400,000.00	New
44	Shompole Primary School	Construction of 8 door pit latrine to completion	1,000,000.00	New
45	Iluanant Primary School	Construction of two classrooms to completion	2,400,000.00	New
46	Losinyei Primary School	Construction of two classrooms to completion	2,400,000.00	New
47	Iparakuo primary School	Purchase of 3 executive tables (Kshs.60,000), 3 executive chairs (Kshs.48,000), purchase of 8 staff-room chairs (Kshs.56,000) and construction of workstation in the staff room (Kshs.86,000)	250,000.00	New
48	Olokeri Primary School	Completion of Ongoing fencing of 5 acres school compound using barbed wire and concrete posts and construction and Construction gate columns, gate walls and purchase and installation of a gate	250,000.00	New
49	Olokeri Primary School	Construction of one unit teacher's house to completion 2 bedrooms	1,200,000.00	New
50	Oldepe Primary School	Supply of desks 25 @ 4450	111,250.00	New
51	Nangingoi Primary School	Supply of desks 25 @ 4450	111,250.00	New
52	Olokeri Primary School	Supply of desks 25 @ 4450	111,250.00	New
53	Embarbal Primary School	Supply of desks 25 @ 4450	111,250.00	New
54	Iparakou Primary School	Supply of desks 25 @ 4450	111,250.00	New
55	Olentoko Primary School	Purchase of 100 desks	500,000.00	new

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
56	Iloodokilani Secondary School	Completion of a 360 capacity dinning hall (flooring, fixing of floor tiles, plastering, painting and payment of variations arising from using steel roof structures instead of timber roof structures)	900,000.00	Ongoing
57	Iloodokilani Secondary School	Purchase of 51 seater School Bus	6,600,000.00	Ongoing
58	Olgumi Secondary School	Construction of 2 pit latrines each of 4 doors (one for Boys and the other for girls)	1,000,000.00	New
59	Olgumi Secondary School	Fencing of school compound (5 acres) using concrete posts, chain link and barbed wire (Kshs.1,150,000) and Construction gate columns, gate walls and purchase and installation of a gate (Kshs.250,000).	1,400,000.00	New
60	Kisaju secondary school	Completion of a 40 capacity dormitory (roofing, flooring, plastering and painting)	1,551,363.20	New
61	Olooseos Girls Secondary school	Completion of a 60 capacity dormitory (roofing, flooring, plastering and painting and washing area) at Kshs.2,050,000 and construction of 4 door flush toilet at Kshs.1,293,120.50	3,343,120.50	New

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62	Olteyani secondary school	Completion of a 25 capacity laboratory (construction of concrete benches, laying of terrazzo on the benches and floor, fixing of doors and windows, plastering, construction of fume chamber, laboratory sinks, installation of 3,000 litres water and pipes for water supply, laboratory LP gas installation)	2,003,975.00	New
63	Olteyani secondary school	Completion of one classroom (flooring and painting)	200,000.00	Ongoing
64	Ildoriak Secondary School	Completion of a 25 capacity laboratory (construction of concrete benches, laying of terrazzo on the benches, flooring, fixing of doors and windows, plastering, construction of fume chamber, laboratory sinks, installation of 3,000 litres water and pipes for water supply, laboratory LP gas installation)	2,500,000.00	Ongoing
65	Naningoi secondary school	Completion of a three-one bedroomed staff house (ceiling and painting)	291,600.00	New
66	Kimelok Girls Boarding Primary School	Completion of Ongoing fencing of 5 acres school compound using barbed wire and concrete posts and construction and Construction gate columns, gate walls and purchase and installation of a gate	250,000.00	New
67	Naningoi secondary school	Completion of a six officed with a staff room administration block (roofing, flooring, plastering and painting)	1,041,000.00	New

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68	Naningo Secondary School	Completion of Ongoing fencing of 5 acres school compound using barbed wire and concrete posts and construction and Construction gate columns, gate walls and purchase and installation of a gate	250,000.00	New
69	Naningo Secondary School	Purchase of 35 seater capacity School Bus water supply, laboratory LP gas installation) of workstation in the staff room (Kshs.86,000) 25 desks to Olokeri Primary School at Kshs 111,250, 25 desks to Embarbal Primary School at Kshs 111,250, 25 desks to Iparakou Primary School at Kshs 111,250.00 and 10 desks to Kibiko Secondary School at Kshs 44,500.00	5,100,000.00	New
70	Kibiko Secondary School	Supply of desks 10 @ 4450	43,750.00	New
71	Oldonyo-nyokie Secondary School	Completion of 2 units staff houses of 4 bedrooms each; tilling of 8 bedrooms ,2 sitting rooms,2 kitchens and 2 washrooms at kshs 394,000.00, construction of elevated mild steel water tower with 15,000 litres plastic water tank at kshs 396,000.00, plumbing works ,manhole, soak pit at kshs 395,000.00, power connection and related electrical works at kshs 315,000.00	1,500,000.00	Ongoing

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72	Elangata Ewuas Chiefs Office	Purchase of 3 executive tables (Kshs.60,000), 3 executive chairs (Kshs.54,000), 5 visitors chairs (Kshs.50,000), 2 filing steel cabinets (Kshs.40,000) and 15 hall chairs with steel frames (Kshs.46,000).	250,000.00	New
73	Elangata Wuas DCC Office M 46	Purchase of 3 executive tables (60,000), 3 executive chairs (54,000), 12 visitors chairs (120,000), 3 filing steel cabinets (60,000), red carpet (100,000), 3 visitors waiting steel benches (60,000), 13 hall chairs with steel frames (26,000), coffee table (30,000), executive sofa set (120,000), 6 office tables (90,000), 6 office high back chairs(60,000), construction of office filing cabinet (MDF) at 250,000, notice board(20,000) and electrical and wiring(150,000)	1,200,000.00	New
74	Oltepesi Chief Office	Purchase of 3 executive tables (Kshs.60,000), 3 executive chairs (Kshs.54,000), 5 visitors chairs (Kshs.50,000), 2 filing steel cabinets (Kshs.40,000) and 15 hall chairs with steel frames (Kshs.46,000).	250,000.00	New

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75	Murantawua Chief Office	Construction of 2 door pit latrine at Kshs.650,000 and Purchase of 3 executive tables (Kshs.60,000), 3 executive chairs (Kshs.54,000), 5 visitors chairs (Kshs.50,000), 2 filing steel cabinets (Kshs.40,000) and 15 hall chairs with steel frames (Kshs.46,000).	900,000.00	New
76	Saikeri Chiefs Office	Purchase of 3 executive tables (Kshs.60,000), 3 executive chairs (Kshs.54,000), 5 visitors chairs (Kshs.50,000), 2 filing steel cabinets (Kshs.40,000) and 15 hall chairs with steel frames (Kshs.46,000).	250,000.00	New
77	Kimuka Chiefs Office	Purchase of 3 executive tables (Kshs.60,000), 3 executive chairs (Kshs.54,000), 5 visitors chairs (Kshs.50,000), 2 filing steel cabinets (Kshs.40,000) and 15 hall chairs with steel frames (Kshs.46,000).	250,000.00	
78	Oltepesi Chiefs Office Tinka	Purchase of 3 executive tables (Kshs.60,000), 3 executive chairs(kshs.54,000), 5 visitors chairs(kshs.50,000),2 filing steel cabinets(kshs.40,000) and 15 hall chairs with steel frames(kshs.46,000)	250,000.00	New

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79	Kajiado West Sub-County Headquarters Offices-Kisamis	Purchase of 3 executive tables (Kshs.60,000), 3 executive chairs (Kshs.54,000), 12 visitors chairs (Kshs.120,000), 3 filing steel cabinets (Kshs.60,000), red carpet (Kshs.100,000), 3 visitors waiting steel benches (Kshs.60,000), coffee table (Kshs.30,000), executive sofa set (Kshs.120,000), 6 office tables (Kshs.90,000), 6 office high back chairs (Kshs.60,000), construction of office filing cabinet (MDF) at Kshs.250,000, notice board (Kshs.20,000), landscaping (Kshs.300,000), partitioning (Kshs.150,000) and plumbing and installation of water pipes (Kshs.226,000).	1,700,000.00	New
80	Musenke Chiefs Camp	Purchase of 3 executive tables (Kshs.60,000), 3 executive chairs (Kshs.54,000), 5 visitors chairs (Kshs.50,000), 2 filing steel cabinets (Kshs.40,000) and 15 hall chairs with steel frames (Kshs.46,000).	250,000.00	New
81	Oloodokilani Cheifs Office KMQ	Purchase of 3 executive tables (Kshs.60,000), 3 executive chairs (Kshs.54,000), 5 visitors chairs (Kshs.50,000), 2 filing steel cabinets (Kshs.40,000) and 15 hall chairs with steel frames (Kshs.46,000).	250,000.00	New
			137,367,724.14	

