

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
KAJIADO WEST CONSTITUENCY				
PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018				
S/N	Project Name	Project Activity	Amount	Status
ADMINISTRATION AND RECURRENT				
1	Employees Salaries	Payment of staff salaries and Gratuity	1,400,000.00	Statutory
2	NSSF	Employer's contribution towards social security fund	30,000.00	Statutory
3	NHIF	Employer's contribution towards Health Insurance Fund	60,000.00	Statutory
4	Goods and Services	Fuel, subsistence allowances, repairs and maintenance, NG-CDFC expenses, motor vehicle expenses, water services, telephone, stationeries, travel and subsistence	1,278,620.67	Statutory
5	Committee expenses	Payment of committee sitting allowances, transport and conferences.	1,440,000.00	Statutory
MONITORING AND EVALUATION				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	404,310.34	Statutory
7	Committee expenses	Payment of Committee allowances and committee expenses	1,200,000.00	Statutory
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs/NG-CDFC staff on NG-CDF Related issues	1,000,000.00	Statutory
BURSARY				

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S/N	Project Name	Project Activity	Amount	Status
9	Bursary for Secondary Schools	Assisting needy students in Secondary schools	7,000,000.00	Statutory
10	Bursary tertiary schools	Assisting needy students in tertiary schools	10,202,586.21	Statutory
PRIMARY SCHOOLS PROJECTS				
11	Inaudot Primary School	Completion of Fencing school grounds(chain link fence on 3 acre land)	60,000.00	Ongoing
12	Oloishoibor Primary School	Renovation of a classroom(walling, roofing,plastering, painting, Windowing and doors and other finishes)	548,509.00	Ongoing
13	Kibiko Primary School	construction of one classroom	1,000,000.00	New
14	Olngarua Primary School	Construction of an administration block	2,330,740.20	New
15	Inkilorit Primary School	Construction of an administration block	2,000,000.00	New
16	Naromoru Primary School	construction of one classroom	1,000,000.00	New

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17	Inyonyori Primary School	Construction of an administration block	2,500,000.00	New
18	Olteyani Primary School	construction of one classroom	1,000,000.00	New
19	Olpirikata Primary School	construction of one classroom	1,000,000.00	New
20	Elangata-wuas primary school	construction of 8 no. pit latrines	1,000,000.00	New
21	Indupa Primary School	fencing of school grounds (chain link fence on a 5 acre land)	830,740.20	New
22	Sanare Primary School	construction of one classroom	1,200,000.00	New
23	Komiya Primary School	construction of teachers quarters	1,500,000.00	New
24	Pakase Primary School	Construction of an administration block	1,830,740.20	New
SECONDARY SCHOOLS PROJECTS				

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S/N	Project Name	Project Activity	Amount	Status
25	Kisaju Secondary School	Construction of a dormitory	2,000,000.00	New
26	Naningoi Secondary School	construction of teachers quarters	2,400,000.00	New
27	Naningoi Secondary School	construction of 7 no. pit latrine	400,000.00	New
28	Eremit Secondary School	Completion of an administration block (plastering, painting, Windowing and doors and other finishes)	500,113.00	Ongoing
29	Iloodokilani Secondary School	Completion of a dining hall (walling,roofing,plastering, painting, Windowing and doors and other finishes)	2,113,777.60	Ongoing
30	Olooyiankalani Secondary School	Completion of a laboratory (plastering, painting, Windowing and doors and other finishes)	1,500,000.00	Ongoing
31	Olooltepes Secondary School	Completion of a laboratory (walling,roofing,plastering, painting, Windowing and doors and other finishes)	2,758,180.00	Ongoing

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S/N	Project Name	Project Activity	Amount	Status
32	Oloika Secondary School	Completion of an administration block(plastering, painting, Windowing and doors and other finishes)	499,153.30	Ongoing
33	Magadi Secondary School	Completion of a kitchen (plastering, painting, Windowing and doors and other finishes)	100,000.00	Ongoing
34	Kibiko secondary school	Supply of 45 double metallic beds	344,285.36	New
	SECURITY			
35	Torosei Police Post	Completion of a police post (walling,roofing,plastering, painting, Windowing and doors and other finishes)	1,353,290.00	Ongoing
36	Elangata-Wuas Chiefs Office	Completion of a chiefs office (walling,roofing,plastering, painting, Windowing and doors and other finishes)	1,200,000.00	Ongoing
37	Iloodokilani Chiefs Office	Completion of a chiefs office (walling,roofing,plastering, painting, Windowing and doors and other finishes)	1,200,000.00	Ongoing
38	Kimuka Chiefs Office	Completion of a chiefs office (walling, roofing, plastering, painting, Windowing and doors and other finishes)	1,300,000.00	Ongoing

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39	Musenke Chiefs Office	Completion of a chiefs office (walling, roofing, plastering, painting, Windowing and doors and other finishes)	1,400,000.00	Ongoing
40	Oltepesi Chief Camp (Keekonyokie)	Completion of a chiefs office (walling,roofing,plastering, painting, Windowing and doors and other finishes)	300,000.00	Ongoing
41	Oltepesi Chiefs Office(Loodokilani)	Completion of a chiefs office (walling, roofing, plastering, painting, Windowing and doors and other finishes)	1,200,000.00	Ongoing
42	Murantawua Chiefs Office	Completion of a chiefs office (walling, roofing, plastering, painting, Windowing and doors and other finishes)	1,500,000.00	Ongoing
43	Singiraine Chiefs Office	Completion of a chiefs office(walling,roofing,plastering, painting, Windowing and doors and other finishes)	1,200,000.00	Ongoing
44	Subcounty district offices - mile 46	Completion of the elangata-wuas district headquarters at mile 46 (plastering, painting, windowing, doors and other finishes)	918,464.00	ongoing
45	Sub county district offices- Kisamis	Completion of the Kajiado west district headquarters at Kisamis (plastering, painting, windowing, doors and other finishes)	1,365,000.00	ongoing
SPORTS				

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S/N	Project Name	Project Activity	Amount	Status
46	Sports	Carry out constituency sports tournament and the winning teams/schools to be awarded with the trophies, balls and games kits	359,956.73	Statutory
ENVIRONMENT				
47	Environment	Carry out environmental sensitization to PMCs and community during which 5,000 litres water tanks to be bought at -Ilparakuo Primary School at 50,000, Patterson Memorial Secondary School at 50,000, Loodokilani Secondary School at 50,000, Kimuka Secondary school at 50,000, Najile Boys Secondary School at 50,000, Ewuaso Girls Secondary School at 50,000, Naningo Primary School at 29,337.09	329,337.09	Statutory
EMERGENCY				
48	Emergency	To cater for any unforeseen occurrences in the constituency	4,568,965.52	Statutory
NG-CDF OFFICE				
49	NG-CDF office store	Completion of office store adjustment to NG-CDF Office (painting, plastering, flooring, windows, doors and other finishes)	485,481.00	Ongoing
INNOVATION HUBS				

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S/N	Project Name	Project Activity	Amount	Status
50	Constituency Innovation Hubs	Purchase of a satellite antenna, router, digital access kit, digital ruggedized tablets, outdoor wireless device with 12 U cabinet, installation and WIFI charges at the Ewuaso Assistance county-commissioner office at Kshs. 1,169,259.80, Elangata-Wuas library centre Kshs. 1,169,259.80 and Magadi chief office Kshs. 1,169,259.80	3,507,779.40	New
STRATEGIC PLAN				
51	2017-2022 Strategic Plan	Preparation of a five year strategic plan to guide the NG-CDF Committee and constituency in projects planning, identification, prioritizing and funding for equitable growth and development.	3,500,000.00	New
TOTAL			80,120,029.82	
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
BURSARY				
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
TOTAL			85,620,029.82	

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ADDITIONAL

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SNO	Project Name	Project activity	Amount	Status
	Administration and			
1	Goods and Services	Fuel, subsistence allowances, repairs and maintenance, NG-CDFC expenses, motor vehicle expenses, water services, telephone, stationeries, travel and subsistence	682,758.62	Ongoing
	Monitoring and			
2	Committee expenses	Payment of Committee allowances and committee expenses	341,379.32	Ongoing
	BURSARY			
3	Bursary for Secondary Schools	Payment of bursary to needy students	2,000,000.00	Ongoing
4	Bursary tertiary schools	Payment of bursary to needy students	1,982,758.62	Ongoing
	PRIMARY SCHOOLS			
5	Oloishoibor Primary School	completion of a classroom (plastering, painting and flooring)	176,700.00	Ongoing

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6	Embalbal Primary School	Construction of 4 door pit latrines	480,000.00	Ongoing
7	Ilparakuo Primary School	Construction of 3 door latrines	360,000.00	New
8	Olchoro Onyori Primary School	renovation of 5 no. classrooms plastering, painting, flooring, and Windowing.	1,000,000.00	New
9	Narumoru primary school	Construction of drainage Trench (to drain water away from 7 classrooms to prevent seepage of water above floor level)	415,172.40	New
	SECONDARY SCHOOLS			
10	Eremit Secondary School	Completion of an administration block (Plastering, flooring painting doors and windows)	700,000.00	New
11	Olteyani Secondary School	Completion of a laboratory(Bench work, plumbing and gas work)	500,000.00	New
12	Naningoi Secondary School	construction of 4 door pit latrines	480,000.00	New
	EMERGENCY			

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13	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
	SECURITY			
14	Shompole Chiefs Office	Completion of a chiefs office (Walling, roofing, plastering, doors, Windows, flooring, Electrical and painting)	1,300,000.00	Ongoing
15	Kibiko Chiefs Office	purchase of furnitures one Conference table, ten (10)Chairs , two executive chairs and two desk for the chiefs office	151,575.87	New
16	Kibiko Chiefs Office	Construction of 2 door Pit latrines	240,000.00	New
	Total		11,379,310.34	
		GRAND TOTAL	96,999,340.16	