

**KAJIADO WEST NG-CDF**

**FINANCIAL YEAR 2015/2016**

<b>S/NO</b>	<b>Project Name</b>	<b>Project Number</b>	<b>Project Activity</b>	<b>Amount</b>	<b>Status</b>
	<b>ADMINISTRATION</b>				
1	Employees' Salaries	4-034-186-2110000-100-2015/16-001	Payment of staff salaries and gratuity	2,400,000.00	New
2	Goods and Services	4-034-186-2110000-100-2015/16-002	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	2,200,000.00	New
3	Purchase of Furniture/equipment's	4-034-186-3111003-100-2015/16-003	Purchase of photocopiers, staplers etc	500,000.00	New
4	NSSF	4-034-186-2120500-100-2015/16-004	Payment of NSSF Deductions	30,000.00	New
5	NHIF	4-034-186-2120200-100-2015/16-005	Payment of NSSF Deductions	60,000.00	New
6	Committee Expenses	4-034-186-2120802-100-2015/16-006	Payment of Committee sitting allowances, transport, conferences	1,868,189.00	New
	<b>M&amp;E</b>				
7	Goods and Services	4-034-186-2120000-111-2015/16-001	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,000,000.00	New

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8	Committee Expenses	4-034-186-2210802-111-2015/16-002	Payment of Committee sitting allowances, transport, conferences	1,329,094.00	New
9	CDFC/PMC Capacity Building	4-034-186-2110700-111-2015/16-003	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,200,000.00	New
10	Constituency strategic plan	4-034-186-2211310-111-2015/16-001	To print and disseminate constituency strategic plan	600,000.00	New
11	Emergency	4-034-186-2640200-101-2015/16-001	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	New
12	Constituency sports tournament	4-034-186-2640509-112-2015/16-001	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	820,354.00	New
	<b>BURSARY</b>				
13	Bursary Secondary Schools	4-034-186-2640100-103-2015/16-001	Payment of bursary to needy student	10,700,000.00	New
14	Bursary Tertiary Schools	4-034-186-2640100-103-2015/16-002	Payment of bursary to needy student	9,000,000.00	New

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15	Mocks/CATs	4-034-186-2640100-103-2015/16-003	Printing and distribution of Mocks and CATs	409,122.00	New
	<b>PRY SCH'S</b>				
16	Olokeri Primary School	4-034-186-2630204-104-2015/16-001	Construction of a classroom	1,000,000.00	New
17	Embarbal Primary School	4-034-186-2630204-104-2015/16-002	Construction of a classroom	1,000,000.00	New
18	Olmeroi Primary School	4-034-186-2630204-104-2015/16-003	Construction of a classroom	900,000.00	New
19	Nkuyan Primary sch	4-034-186-2630204-104-2015/16-004	Construction of a classroom	700,000.00	New
20	Eyarat Primary School	4-034-186-2630204-104-2015/16-005	Construction of a classroom	900,000.00	New
21	Nasaru Primary School	4-034-186-2630204-104-2015/16-006	Construction of a classroom	900,000.00	New
22	Kimuka Primary School	4-034-186-2630204-104-2015/16-007	Fencing school grounds	500,000.00	New
23	Olgarua Primary School	4-034-186-2630204-104-2015/16-008	Construction of a classroom	900,000.00	New
24	Oloikumukum Primary School	4-034-186-2630204-104-2015/16-009	Construction of an administration block	900,000.00	New
25	Naserian Primary School	4-034-186-2630204-104-2015/16-010	Construction of two classrooms	2,000,000.00	New
26	Endonyio-Sidai Primary School	4-034-186-2630204-104-2015/16-011	Construction of one classroom (900,000) and completion of another one classroom (200,000)	1,100,000.00	New/on going
27	Olchorro-Onyori Primary School	4-034-186-2630204-104-2015/16-013	Construction of an administration block	1,000,000.00	New

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28	Olooseos Primary School	4-034-186-2630204-104-2015/16-014	Construction of an administration block	1,000,000.00	New
29	Ilmasin Primary School	4-034-186-2630204-104-2015/16-015	Construction of a classrooms	800,000.00	New
30	Kipeto Primary School	4-034-186-2630204-104-2015/16-016	Completion of an administration block	200,000.00	New
31	Torosei Primary School	4-034-186-2630204-104-2015/16-017	Construction of a dormitory	1,000,000.00	New
32	enchoro-esenteu primary school	4-034-186-2630204-104-2015/16-018	Construction of a teacherS house	1,000,000.00	New
33	indupa primary school	4-034-186-2630204-104-2015/16-019	construction of an administration block	950,000.00	New
34	kilonito primary school	4-034-186-2630204-104-2015/16-020	construction of a dormitory	1,000,000.00	New
35	inaudot primary school	4-034-186-2630204-104-2015/16-021	Fencing school grounds	900,000.00	New
36	musenke primary school	4-034-186-2630204-104-2015/16-022	Fencing school grounds	400,000.00	New
37	lorgosua primary	4-034-186-2630204-104-2015/16-023	Construction of a classroom	1,000,000.00	New
38	oldorko primary school	4-034-186-2630204-104-2015/16-024	construction of teachers house	1,000,000.00	New
39	ndarkalali primary school	4-034-186-2630204-104-2015/16-025	Completion of a classroom. Plaster and kneeling works, doors and windows	300,000.00	On going
40	entasopia primary school	4-034-186-2630204-104-2015/16-026	Completion of classroom. Purchase of doors, windows, veranda and painting works	200,000.00	On going

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41	ilparakuo primary school	4-034-186-2630204-104-2015/16-027	Construction of a classroom	1,000,000.00	New
42	langeruani primary school	4-034-186-2630204-104-2015/16-028	construction of teachers house	500,000.00	New
43	kisaidai primary school	4-034-186-2630204-104-2015/16-029	Construction of a classroom	1,000,000.00	New
44	Naretoi primary school	4-034-186-2630204-104-2015/16-030	Completion of classroom constructed Two toilets	200,000.00	On going
45	Olosiruo P School	4-034-186-2630204-104-2015/16-031	Completion of classroom constructed to Lintel level	350,000.00	On going
46	Emurkeya primary school	4-034-186-2630204-104-2015/16-032	Construction of a classroom	1,000,000.00	New
47	Enkororei primary school	4-034-186-2630204-104-2015/16-033	Supply of 20 desks	80,000.00	New
48	Eremit primary school	4-034-186-2630204-104-2015/16-034	Supply of 25 desks	100,000.00	New
49	Ilparakuo primary school- ewuaso	4-034-186-2630204-104-2015/16-035	Supply of 25 desks	100,000.00	New
50	Oldepe primary school- mosiro	4-034-186-2630204-104-2015/16-036	Supply of 25 desks	100,000.00	New
51	Embarbal primary school- mosiro	4-034-186-2630204-104-2015/16-037	Supply of 25 desks	100,000.00	New
52	Nangingoi primary school- mosiro	4-034-186-2630204-104-2015/16-038	Supply of 25 desks	100,000.00	New
53	Olekeri primary school- mosiro	4-034-186-2630204-104-2015/16-039	Supply of 25 desks	80,000.00	New
54	Langeruani primary school	4-034-186-2630204-104-2015/16-040	Supply of 25 desks	100,000.00	New
55	Iluanat primary school	4-034-186-2630204-104-2015/16-041	Supply of 25 desks	100,000.00	New

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56	Kisidan primary school	4-034-186-2630204-104-2015/16-042	Supply of 25 desks	100,000.00	New
57	Ndarkalali primary school	4-034-186-2630204-104-2015/16-043	Supply of 20 desks	80,000.00	New
58	Nado-enterit primary school	4-034-186-2630204-104-2015/16-044	Supply of 28 desks	140,000.00	New
59	Oloosurutia primary school	4-034-186-2630204-104-2015/16-045	Supply of 28 desks	140,000.00	New
60	Olekimunker p sch	4-034-186-2630204-104-2015/16-046	Supply of 25 desks	100,000.00	New
61	Enchorro-Esenteu primary school	4-034-186-2630204-104-2015/16-047	Supply of 28 desks	140,000.00	New
62	Oltanki primary school	4-034-186-2630204-104-2015/16-048	Supply of 24 desks	120,000.00	New
63	Indepen primary school	4-034-186-2630204-104-2015/16-049	Supply of 24 desks	120,000.00	New
	<b>SECONDARY SCH'S</b>				
64	Nangingoi Secondary School	4-034-186-2630205-104-2015/16-001	Construction of toilets and fencing the school grounds	2,100,000.00	New
65	Mosiro Secondary School	4-034-186-2630205-104-2015/16-002	Construction of a dormitory	2,400,000.00	New
66	Najile Secondary school	4-034-186-2630205-104-2015/16-003	Construction of a laboratory and four classrooms	5,000,000.00	New
67	Orthodox Secondary School	4-034-186-2630205-104-2015/16-004	Construction of a classroom	500,000.00	New
68	Olooyiankalani Secondary School	4-034-186-2630205-104-2015/16-005	Construction of a laboratory	2,000,000.00	New
69	Iloodariak Secondary School	4-034-186-2630205-104-2015/16-006	Construction of two staff houses	2,000,000.00	New
70	Olooltepes Secondary School	4-034-186-2630205-104-2015/16-007	Construction of a laboratory	1,000,000.00	New
71	Oloibor Soit Girls Secondary School	4-034-186-2630205-104-2015/16-008	Construction of a classroom	1,000,000.00	New

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72	enchoro-esenteu P school	4-034-186-2630205-104-2015/16-009	Construction of a teacher house	1,000,000.00	New
73	loodokilani secondary school	4-034-186-2630205-104-2015/16-010	Completion of a dining hall. Plaster works and walling	1,000,000.00	On going
74	entasopia secondary school	4-034-186-2630205-104-2015/16-011	Construction of a classroom	1,000,000.00	New
75	oldonyoonyokie secondary school	4-034-186-2630205-104-2015/16-012	equipping of laboratory	2,000,000.00	new
76	magadi secondary school	4-034-186-2630205-104-2015/16-013	Construction of a classroom	1,000,000.00	New
77	oloika secondary school	4-034-186-2630205-104-2015/16-014	construction of an administration block	1,500,000.00	New
78	Kimuka Girls secondary school	4-034-186-2630205-104-2015/16-015	Construction of a classroom	1,000,000.00	New
79	Kibiko secondary school	4-034-186-2630205-104-2015/16-016	Construction of a dormitory	1,000,000.00	New
80	Kibiko secondary school	4-034-186-2630205-104-2015/16-017	Supply of 25 desks	100,000.00	New
	<b>WATER</b>				
81	langeruani water project	4-034-186-2640504-106-2015/16-001	Completion of water dam. Expansion and leveling of dam	300,000.00	On going
82	Eremit Primary School	4-034-186-2640504-106-2015/16-002	Construction of water reservoir, purchase of water pipes to school (water can flow freely by gravity)	500,000.00	New
83	Naserian Water Project	4-034-186-2640504-106-2015/16-003	Purchase of 2,200 water pipes for extension purposes	1,100,000.00	On going
	<b>SECURITY</b>				

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84	Oltepesi Chief Camp (keekonyokie)	4-034-186-2640507-108-2015/16-001	Construction of chiefs office	500,000.00	New
85	Torosei Police Post	4-034-186-2640507-108-2015/16-002	Construction of a Police Post	600,000.00	New
86	loodokilani chiefs office	4-034-186-2640507-108-2015/16-003	Construction of chiefs office	600,000.00	New
87	oltepesi chiefs office (Loodokilani)	4-034-186-2640507-108-2015/16-004	Construction of chiefs office	600,000.00	New
88	elangata wuas chiefs office	4-034-186-2640507-108-2015/16-005	Construction of chiefs office	600,000.00	New
89	singiraine chiefs office	4-034-186-2640507-108-2015/16-006	Construction of chiefs office	600,000.00	New
90	musenke chiefs office	4-034-186-2640507-108-2015/16-007	Construction of chiefs office	400,000.00	New
91	olkiramatian east chiefs office	4-034-186-2640507-108-2015/16-008	installation of solar panels and furniture's	500,000.00	New
92	murantawua chiefs office	4-034-186-2640507-108-2015/16-009	Construction of chiefs office	500,000.00	New
93	shompole west chiefs office	4-034-186-2640507-108-2015/16-010	Construction of chiefs office	500,000.00	New
94	kibiko chiefs office	4-034-186-2640507-108-2015/16-011	Construction of chiefs office	1,000,000.00	On going



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95	Kimuka Cheifs Office	4-034-186-2640507-108-2015/16-012	Construction of chiefs office	500,000.00	New
	<b>ENVIRONMENT</b>				
96	Environment-CDF Office	4-034-186-2640510-101-2015/16-001	To purchase tree seedling to be planted at CDF Office	252,082.00	New
97	kajiado west Technical Training Institute	4-034-186-2640510-101-2015/16-002	planting trees and environmemtal conservation of technical institute	1,000,000.00	New
	<b>CDF</b>				
98	CDF Office	4-034-186-3111001-106-2015/16-001	Payment of outstanding balance arising from construction of CDFC Office	1,800,000.00	
99	CDF Office	4-034-186-3111001-106-2015/16-002	Purchase and installation of firefighting equipment's	500,000.00	New

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100	CDF Office	4-034-186-3111001-106-2015/16-003	Construction of office store adjustment to CDF Office	1,000,000.00	New
	<b>TERTIARY</b>				
101	kajiado west Technical Training Institute	4-034-186-2640504-108-2015/16-001	Funds for fencing 10 acres 2M, Construction of gate 0.5M and land scapping 11.5M	4,000,000.00	New
	<b>TOTAL</b>			<b>108,236,488.00</b>	