

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR KAJIADO WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2016/2017				
S/No	Project Name	Project activity	Amount (Kshs)	Status
	Administration, Recurrent			
1	Salaries and gratuity	Payment of staff salaries and Gratuity	2,400,000.00	New
2	NSSF	Employer's contribution towards social security fund	30,000.00	New
3	NHIF	Employer's contribution towards Health Insurance Fund	60,000.00	New
4	Goods and Services	Fuel, subsistence allowances, repairs and maintenance, NG-CDFC expenses, motor vehicle expenses, water services, telephone, stationeries, travel and subsistence	1,487,793.00	New
5	Committee expenses	Committee expenses	936,000.00	New
	Monitoring and Evaluation			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	724,896.50	New
7	Committee expenses	Payment of Committee allowances and committee expenses	832,000.00	New
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs/NG-CDFC staff on NG-CDF Related issues	900,000.00	New
	BURSARY			
9	Bursary for Secondary Schools	Assisting needy students in Secondary schools	11,000,000.00	New

10	Bursary tertiary schools	Assisting needy students in tertiary schools	10,240,042.45	New
11	Mocks and CATs	Printing and distribution of Mocks and CATs	474,137.93	New
	PRIMARY SCHOOLS			
12	Najile primary school	Completion of an administration block (walling, roofing, plastering, painting, Windowing and doors and other finishes)	1,200,000.00	Ongoing
13	Olkirdingai primary school	Completion of 3 NO. classrooms (walling, roofing, plastering, painting, Windowing and doors and other finishes	200,000.00	Ongoing
14	Kimelok Primary school	Completion of a dormitory (walling, roofing, plastering, painting, Windowing and doors and other finishes	700,000.00	Ongoing
15	Oloikumkum Primary School	Completion of an administration block (walling, roofing, plastering, painting, Windowing and doors and other finishes)	2,046,932.75	Ongoing
16	Nkuyan Primary School	Completion of a classroom (walling, roofing, plastering, painting, Windowing and doors and other finishes	200,000.00	Ongoing
17	Olooseoss Primary School	Completion of an administration block (walling, roofing, plastering, painting, Windowing and doors and other finishes)	1,503,351.92	Ongoing
18	Olchoro-Onyori Primary School	Completion of an administration block (walling, roofing, plastering, painting, Windowing and doors and other finishes)	1,553,183.78	Ongoing
19	Oltepesi Primary School	Completion of an administration block (walling, roofing, plastering, painting, Windowing and doors and other finishes)	234,457.00	Ongoing
20	Torosei Primary School	Completion of a dormitory (walling, roofing, plastering, painting, Windowing and doors and other finishes	2,500,000.00	Ongoing
21	Indupa Primary School	Completion of an administration block (walling, roofing, plastering, painting, Windowing and doors and other finishes)	1,550,000.00	Ongoing

22	Kilonito Primary School	Completion of a dormitory (walling, roofing, plastering, painting, Windowing and doors and other finishes	2,500,000.00	Ongoing
23	Iloodokilani Primary School	Completion of a dining hall (walling, roofing, plastering, painting, Windowing and doors and other finishes)	1,000,000.00	Ongoing
24	Olosirua Primary School	Completion of a classroom (walling, roofing, plastering, painting, Windowing and doors and other finishes	350,000.00	new
25	Enchoro-Esenteu Primary School	Completion of a dormitory (walling, roofing, plastering, painting, Windowing and doors and other finishes	1,900,000.00	Ongoing
26	Ololera Primary School	Completion of a classroom (walling, roofing, plastering, painting, Windowing and doors and other finishes and fencing	500,000.00	Ongoing
27	Naretoi Primary School	Completion of a classroom (walling, roofing, plastering, painting, Windowing and doors and other finishes	200,000.00	
28	Oldorko Primary School	Completion Of staff quarters House (walling, roofing, plastering, painting, Windowing and doors and other finishes	500,000.00	Ongoing
29	Iluanat Primary School	Construction of 2 doors pit latrines	300,000.00	New
30	Kisidai Primary School	Construction of 2 doors pit latrines	300,000.00	New
31	Eremit primary school	Fencing of water reservoir	350,000.00	Ongoing
32	Kisamis primary school	ICT-Innovation hub-route at kshs.18,000,digital access kit Kshs 505,000, wifi Kshs 260,255, S/N item unit Kshs 224,724, equipment sub total one time charge Kshs 1,169,256.80	1,169,256.80	New
	SECONDARY SCHOOLS			
33	Oloika Secondary School	Completion of Administration Block (walling, roofing, plastering, painting, Windowing and doors and other finishes	500,000.00	Ongoing
34	Najile secondary school	Construction of one no. classroom	1,000,000.00	New
35	Kibiko secondary school	Completion of a dining hall walling, roofing, plastering, painting, windowing, doors and other finishes	400,000.00	Ongoing

	SECURITY			
36	Kibiko Chief's camp	Completion of an office (walling, roofing, plastering, painting, Windowing and doors and other finishes	500,000.00	Ongoing
37	Ngumani Police Post	Fencing of the police post with concrete pillars, mild steel angle lines and chain-link and fixing of a gate	1,000,000.00	Ongoing
38	Murantawua Chiefs Office	Supply of office furniture and fittings including tables, desks, metallic cabinets, curtains Ksh. 300,000 and fixing of solar panels Ksh. 200,000	500,000.00	New
39	Mosiro chief's office	Completion of chief's office – roofing, plastering, windows, doors, painting and flooring	2,100,000.00	Ongoing
40	Sub-county headquarters at Mile 46	Construction of Kajiado West Sub-county Headquarters Offices	4,500,000.00	new
41	Oltepesi Chief's camp	Construction of chief's office	1,000,000.00	Ongoing
	OTHERS			
42	NG-CDF office	Provision of 2 fire extinguishers@ Kshs 40,000, 3 wooden cabinets @ Kshs 600,000, construction of 2 ramps and parking lot and carry out window,door,gate and toilet repairs	1,183,810.00	New
	TOTAL		62,525,862.13	