

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL				
Code:186		Constituency: KAJIADO WEST		Financial Year: 2020-2021
S/NO	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees' Salaries	Payment of staff salaries and gratuity	3,000,000.00	New
2	Goods and Services	Purchase of fuel, Vehicle repairs and maintenance, printing, stationery, telephone, Electricity, travel and subsistence, office tea.	2,055,332.00	New
3	NSSF	Payment of NSSF Deductions	70,000.00	New
4	NHIF	Payment of NHIF Deductions	100,000.00	New
5	Committee Allowances	Payment of NG-CDF Committee members sitting allowances	3,000,000.00	New
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime and refreshments	221,031.00	New

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7	Committee Allowances	Payments of Committee sitting allowances, transport, conferences costs.	1,991,635.00	New
8	NG-CDFC/PMC and Staff Capacity Building	Undertake Training of the PMCs/NG-CDFCs/staffs on NG-CDF Related issues	1,900,000.00	New
9	Bursary Secondary school.	Payment of bursary for needy students.	11,900,000.00	New
10	Bursary Tertiary Schools	Payment of bursary for needy students	9,000,000.00	New
11	Kajiado West NG-CDF Social Security Programme	Payment of NHIF medical cover to 250 vulnerable in the constituency	1,500,000.00	New
12	Emergency.	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.00	New

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13	Sports	Organizing constituency sports tournaments, where the Winning teams will be awarded Trophies, Uniforms and Balls.	2,717,798.98	New
14	Oltepesi primary School	Completion of two pit latrines with urinal (one of two doors and another of 4 doors); Plastering, roofing, painting and fixing of doors and windows.	750,000.00	Ongoing
15	Embarbal Primary School	Fencing five acres of school land using Chain link, barbed wire, concrete post and Kshs.1,250,000 and gate construction at Kshs.250,000	1,500,000.00	New
16	Embarbal Primary School	Construction of two classrooms to completion (Kshs.2,400,000) and supply of 50 number desks (Kshs.200,000)	2,600,000.00	New

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17	Emurkeya Primary School	Renovation of 6 number classrooms to completion; replacing roof , plastering and painting	1,500,000.00	New
18	Endonyio Sidai Primary School	Renovation of an administration block comprising of two offices and a staffroom; plastering, painting, roof replacement, windows and doors (Kshs.350,000) renovation of 2no. Classrooms; flooring, plastering, doors and windows and painting (Kshs.400,000) and purchase of 50 no desks Kshs.250,000)	1,000,000.00	New
19	Enkoiroroi Primary School	Fencing five acres of school land using Chain link, barbed wire, concrete post and Kshs.1,250,000 and gate construction at Kshs.250,000	1,500,000.00	New
20	Entasopia Primary School	Construction of two classroom to completion	2,400,000.00	New

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21	Ewangan Sidai Primary School	Construction of one classroom to completion	1,200,000.00	New
22	Ilmasin Primary School	Completion of administration block of 3 offices and a staffroom; installation of ceiling board and gutters	400,000.00	Ongoing
23	Ilparakuo Primary School	Construction of 10 workstation and shelves in the staff room	90,000.00	New
24	Indepen Primary School	Construction of two classroom to completion	2,400,000.00	New
25	Inkoirenito primary School	Construction of two classroom to completion	2,400,000.00	New
26	Kibiko Primary School	Renovation of 8 number of classrooms to completion; replacing of roof, plaster works and painting	2,000,000.00	New
27	Kimelok Primary School	Construction of two classroom to completion (Kshs.2,400,000) and supply of 25 number desks (Kshs.100,000)	2,500,000.00	New
28	Kipeto Primary School	Construction of two classroom to completion	2,400,000.00	New

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29	Kirkuria Primary School	Construction of an administration block comprising of 3 offices, staffroom and reception to completion	3,000,000.00	New
30	Kisharu Primary School	Construction of a four office administration block to completion (Kshs.2,600,000) and purchase of furniture; 3 office tables (Kshs.75,000), 3 executive chairs (Kshs.60,000), 6 visitors chairs 60,000 purchase of 10staff-room chairs (Kshs.100,000) and construction of 11 workstation and shelves in the staff room (Kshs.105,000)	3,000,000.00	New
31	Langeruani primary school	Purchase of 25 desks	108,408.25	New
32	Lengobei Primary School	Construction of two classroom to completion	2,400,000.00	New

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33	Musenke Primary School	Construction of two classroom to completion	2,400,000.00	New
34	Nado-Enterit primary school	Purchase of 28 desks	121,417.24	New
35	Nangingoi Boarding Primary School	Construction 2 no. Staff house of one bedroom to completion	2,400,000.00	New
36	Ndarkali primary school	Purchase of 25 desks	108,408.25	New
37	Olasiti Primary School	Construction of two classroom to completion	2,400,000.00	New
38	Olchoro Onyori Primary School	Purchase of 125 number desks	500,000.00	New
39	Oldepe primary School	Purchase of 3 office tables (Kshs.75,000), 3 executive chairs (Kshs.60,000), purchase of 8 staff-room chairs (Kshs.80,000) and construction of workstation and shelves in the staff room (Kshs.140,000)	355,000.00	New
40	Ole-Kimunke primary school	Purchase of 25 desks	108,408.25	New

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41	Olingarua Primary School	Purchase of furniture 3 office tables (Kshs.75,000), 3 executive chairs (Kshs.60,000), 6 visitors chairs 60,000 purchase of 10staff-room chairs (Kshs.100,000) and construction of 11 workstation and shelves in the staff room (Kshs.105,000)	400,000.00	New
42	Olodungoro Primary School	Construction 2 no. Staff house of two bedroom each to completion	3,500,000.00	New
43	Oloika Moshoro Primary School	Construction of two classroom to completion	2,400,000.00	New
44	Oloika Primary School	Construction of two classroom to completion	2,400,000.00	New
45	Oloonkurman Primary School	Construction of two classroom to completion	2,400,000.00	New
46	olosirua primary school	Renovation of one classroom (plastering and painting)	139,000.00	New
47	Olosurutia primary school	Purchase of 28 desks	121,417.24	New

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48	Onyonyori Primary School	construction of 10 workstation and shelves in the staff room	90,000.00	New
49	Osupuko primary School	Construction of two classrooms to completion	2,400,000.00	New
50	Pakase primary school	Completion of an administration block comprising of 3 offices, staffroom and reception (plastering and ceiling)	250,000.00	Ongoing
51	Singiraine Primary School	Construction of two classroom to completion	2,400,000.00	New
52	Baraka Ontoyie Secondary School	Construction of two classroom to completion	2,400,000.00	New
53	Iloodariak secondary school	Renovation of 45 students capacity laboratory to completion; roofing, ceiling, fixing doors and windows, plumbing works, septic tank and drainage works and electrical works	587,137.00	New
54	Kibiko secondary school	Purchase of 19 desks	82,390.27	New

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55	Namelok Secondary School	Renovation of administration Block comprising of 8 offices, a staffroom and four classrooms (Electrical works, ceiling, plumbing works, drainage works and septic tank) at Kshs.2,300,000, purchase and installation of 10,000 litres water tank with high tower steel frame at Kshs.200,000	2,500,000.00	New
56	Naningoi Secondary School	Completion of 1 no. Staff house of two bedrooms (plastering, fixing doors and windows, verandah and painting) at Kshs.400,000 and Construction 1 no. Staff house of two bedrooms to completion at Kshs.1,896,550	2,296,550.00	Ongoing
57	Oloibortoto Secondary School	Construction of two classroom to completion	2,400,000.00	New

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58	Oloika Secondary School	Completion of an administration block comprising of 3 offices, staffroom and reception (painting and ceiling)	200,000.00	Ongoing
59	Olooseos Mixed Day Secondary School	Construction of two classroom to completion	2,400,000.00	New
60	Olorien Secondary School	Fencing five acres of school land using Chain link, barbed wire, concrete post and Kshs.1250,000 and gate construction at Kshs.250,000	1,500,000.00	New
61	Torosei Secondary School	Fencing five acres of school land using Chain link, barbed wire, concrete post and Kshs.1250,000 and gate construction at Kshs.250,000	1,500,000.00	New
62	Torosei Secondary School	Construction 2 no. Staff house of two bedroom each to completion	3,500,000.00	New

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63	Torosei Secondary School	Completion of an administration block comprising of 7 offices with a kitchen and 3 units ablution block of one door each; fixing of doors and windows, plastering and painting	1,560,480.00	Ongoing
64	Elengata Wuas Chiefs Office	Purchase of 15 hall (three seater steel) chairs with steel frames Kshs 75,000 including transportation cost Kshs 6,760	81,760.00	New
65	Iloodokilani Chiefs Office	Purchase of 5(three seater steel) hall chairs with steel frames Kshs 75,000) including transportation cost Kshs 21,840)	96,840.00	New

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66	Kajiado West Sub County Offices	Construction of an office block comprising of offices for Officer in Charge of Police Division, Directorate of Criminal Investigation Office, Officer Commanding Station, Armory and other 4 number door offices (Kshs.3,000,000), purchase and installation of 10,000 litres water Tank (Kshs.200,000) and purchase and installation of solar security lights (Kshs. 100,000)	3,300,000.00	New
67	Kibiko chiefs office	completion of 2 door pit latrines; roofing and painting	105,623.83	Ongoing
68	Kimuka Chiefs Office	Purchase of 5 hall (three seater steel) chairs with steel frames Kshs 75,000 including transportation cost Kshs 15,000	90,000.00	New

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69	Kisaju Chief Office	Construction of chiefs office comprising of 3 offices, a hall and a walling area to completion	3,000,000.00	New
70	Mosiro Chiefs Office	Renovation of Office comprising of 3 offices, a hall and a walling area (plastering & painting)	500,000.00	New
71	Murantawua Chiefs Office	Purchase of 5 hall (three seater steel) chairs with steel frames Kshs 75,000 including transportation cost Ksh15,000	90,000.00	New
72	Musenke Chiefs Office	Construction of pavement slab around a chiefs office comprising of 3 offices, a hall and walling area at kshs.60,000 and Purchase of 15 hall (three seater steel) chairs with steel frames including transportation cost at kshs.90,000	150,000.00	New

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73	Oldonyonyokie Chief Office	Construction of chiefs office comprising of 3 offices, a hall and a walling area to completion	3,000,000.00	New
74	Oltepesi Chiefs Office- Loodokilani	Purchase of 5 hall (three seater steel) chairs with steel frames Kshs 75,000 including transportation cost Kshs 20,680	95,680.00	New
75	Oltepesi Chiefs Office- Oltinga	Purchase of 5 hall (three seater steel) chairs with steel frames Kshs 75,000 including transportation cost Kshs 5,020	80,020.00	New
76	Saikeri Chiefs Office	Purchase of 5 hall (three seater steel) chairs with steel frames Kshs 75,000 including transportation cost Kshs 15,000	90,000.00	New
77	Shompole Chiefs Office	Completion of a chiefs office comprising of 3 offices, a hall and a walling area; roofing, plastering, fixing of doors and windows and painting	1,000,000.00	Ongoing

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			135,296,543.31	